Education Budget Consultation 2002/3 Questionnaire results

Please note that the % is the % of schools/organisations who answered the question.

Number of schools/organisations who have responded

36

Responses were received from the following types:

Primary	26
Secondary	8
Special	2
Other	0

A. LMS Formula Review

A1 Do you support the Proposals?

Please note that these proposals have the support of the Fair Funding Reference Group

Y	es	No		
Number %		Number	%	
24	92%	2	8%	
5	63%	3	38%	

Primary Schools

Secondary School

A4 Do you support the Detailed Proposals?

Please note that these proposals have the support of the Fair Funding Reference Group

Ye	es	No		
Number %		Number	%	
22	88%	3	12%	
5	71%	2	29%	

Primary Schools

Secondary School

A7 Do you support the Proposals for 2003/04 and beyond?

Please note that these proposals have the support of the Fair Funding Reference Group

Ye	es	No		
Number %		Number	%	
23	96%	1	4%	
6	75%	2	25%	

Primary Schools

Secondary School

B. Meeting the 87% Delegation Target Proposals

B1 Do you support the Proposals?

Y	es	No		
Number %		Number	%	
23	96%	1	4%	
3	50%	3	50%	
2	100%	0	0%	

Primary Schools

Secondary School

Special Schools

B3 Do you agree that, in the context that the Department already meets the outline DfES targets for 2003/04, it should not delegate the additional range of services?

Please note that this proposal has been developed with and supported by the Fair Funding Reference Group

Ag	ree	Disa	gree
Number	%	Number	%
25	96%	1	4%
6	75%	2	25%
2	100%	0	0%

Primary Schools

Secondary School

Special Schools

C Budget Growth Proposals

Please indicate whether you feel each proposal is High, Medium or Low priority.

C1 Health and Safety Monitoring Officer £20,000

Primary Schools
Secondary School
Special Schools

High		Medium		Low	
Number	%	Number	%	Number	%
14	58%	10	42%	0	0%
2	25%	4	50%	2	25%
1	50%	1	50%	0	0%

C2 SED Administrative Staff £27,000

Primary Schools Secondary School

Special Schools

Hi	gh	Med	Medium Low		w
Number	%	Number	%	Number	%
2	9%	14	64%	6	27%
0	0%	2	25%	6	75%
0	0%	1	50%	1	50%

C3 KS1/2 Pupil Support Centre (BSP) £50,000

Primary Schools

Secondary School

Special Schools

High		Med	lium	Lo	w
Number	%	Number	%	Number	%
20	80%	4	16%	1	4%
4	50%	1	13%	3	38%
1	50%	1	50%	0	0%
	•	•	•		•

C4 Exclusion Policy Staffing £88,000

Primary Schools

Secondary School

Special Schools

High		Medium		Low	
Number	%	Number	%	Number	%
14	56%	11	44%	0	0%
5	63%	3	38%	0	0%
1	50%	1	50%	0	0%